

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	33503	Agenda Number	21.
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Meeting Date:	6/26/2014	Department:	Homeland Security and Emergency Mgmt
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Subject

Approve an ordinance accepting grant funds from the Texas Department of Public Safety, and amending the Fiscal Year 2013-2014 Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) in the amount of \$1,780,011 for the following departments: Aviation Department, Austin Resource Recovery, Financial Services Department, Parks and Recreation Department, Public Works Department, and Watershed Protection Department; and amending the Capital Budget (Ordinance No. 20130909-002) to transfer in from the Fiscal Year 2013-2014 Operating Budget Special Revenue Fund and appropriate \$650,119 for the following departments: Austin Resource Recovery, Parks and Recreation Department, and Public Works Department for repairs to city facilities and replacement of city property damaged or destroyed by the flooding of October 2013.

Amount and Source of Funding

Funding in the amount of \$1,780,011 is available from the Federal Emergency Management Agency via the Texas Department of Public Safety. A City match of 25% is required and available in various department Fiscal Year 2013-2014 Operating and Capital Budgets.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Otis J. Latin, Sr. 512-974-0461; Aoife Longmore 512-974-0468; Kimberly Springer, 512-974-2924
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On October 31, 2013, the Austin area saw an unprecedented amount of rain that resulted in flooding in several areas. In December 2013, it was declared a disaster and the City of Austin applied for Public Assistance, Individual Assistance, and Small Business Assistance. The requests for Public Assistance and Small Business Assistance were approved. The Public Assistance enabled the City of Austin to work with the Federal Emergency Management Agency (FEMA) to obtain funding to bring City owned and maintained facilities and infrastructure back to pre-disaster condition. The Office of Homeland Security and Emergency Management (HSEM) has coordinated the gathering and submittal of debris removal, emergency protective measures, and infrastructure projects.

This budget amendment is the first to appropriate grant funds from FEMA. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly. This amendment asks for the approval of \$1,780,011 in grants funds, of which \$1,174,892 will remain in the Operating Budget Special Revenue Fund of various departments and \$650,119 will be transferred to the Capital Budgets of various departments. This is because the majority of the projects were completed utilizing departmental operating funds while others were completed utilizing departmental capital funds.

The chart below provides an overview of the various projects, FEMA reimbursement, City match requirement, and an indication of if the project is associated with the department's operating or capital budget.

Department	Project	FEMA Reimbursement	City Match	Total Project Value	Operating/ CIP
Aviation	Austin Bergstrom Airport Fence Damage	\$45,105	\$15,035	\$60,140	Operating
Austin Resource Recovery	Trash Bins	\$17,640	\$5,880	\$23,520	CIP
Financial Services	Debris Removal (0-30 days)	\$915,261	\$161,517	\$1,076,778	Operating
Parks	Barton Springs Debris Removal	\$4,893	\$864	\$5,757	Operating
Parks	Barton Springs Pool	\$12,282	\$4,094	\$16,376	Operating
Parks	Lions Municipal Golf Course	\$10,286	\$3,429	\$13,715	CIP
Parks	Mayfield Park and Preserve Historic Wall	\$6,551	\$2,184	\$8,734	Operating
Parks	Morris Williams Golf Course	\$27,378	\$9,126	\$36,503	Operating
Public Works	River Plantation Bridge Repair	\$577,193	\$192,398	\$769,590	CIP
Public Works	Convict Hill Road Repairs	\$16,873	\$5,625	\$22,498	Operating
Public Works	Lakewood Drive Repairs	\$22,877	\$7,626	\$30,503	Operating
Public Works	Oak Creek Drive Repairs	\$2,985	\$995	\$3,980	Operating
Public Works	Adelphi Lane at Walnut Creek Repairs	\$18,102	\$6,034	\$24,135	Operating
Public Works	O'Neal Lane at Waters Park Road Repairs	\$9,804	\$3,268	\$13,071	Operating
Watershed Protection	Watershed Retention Ponds	\$31,528	\$10,509	\$42,037	Operating
Watershed Protection	Onion Creek Pond	\$61,253	\$20,418	\$81,670	Operating
TOTAL	--	\$1,780,011	\$448,998	\$2,229,007	--